



ANNUAL REPORT 2024



Mission:

The **Love Exquisite Arts and Recreation Nonprofit Center** is a 501(c)3 public charity serving North and West Philadelphia underserved communities providing gun violence intervention and prevention programs and activities, in an effort to help end senseless gun violence in Philadelphia, PA.

Programs/Activities:

In 2024, we had another successful year of sports, creative expression through the arts, digital and financial literacy, giving back to underserved communities, which included the following programs/activities:

January 15, 2024, the Love Exquisite Arts and Recreation Nonprofit Center distributed books and violence intervention resources to over 100 people at the Martin Luther King Day of Service at Girard College in Philadelphia. Thanks to Philadelphia Book Bank for the book donations!

May 25, 2024, we held the Stop the Violence Philly Peace Walk in collaboration with Revolutionary Vision and Mill Creek Advisory Board had a successful day giving out resources and free hot dogs and hamburgers to over 75 youth and adults in West Philadelphia. Thank you to the Fox Street ShopRite for the generous hot dogs and condiment donations.

June 1, 2024, we held the Stop the Violence Philly Digital and Financial Literacy Workshop Shark Tank served over 25 underserved youth at IDAAY on Limekiln Pike in Northwest Philadelphia.

June 17, 2024, we held the Stop the Violence Philly Youth Summer Basketball Camp, a 2 week long camp in collaboration with C.O.F.A. Christian Sports, Inc. at the Martin Luther King Recreation Center in North Philadelphia, serving more than 60 underserved youth, who engaged in learning self-discipline, basketball skills and drills, as well as conflict resolution strategies.

On the same day, June 17, 2024, we also held the Stop the Violence Philly Youth Peace Olympics in collaboration with B.R.I.C. Philly, serving over 30 youth in a week long exploration of sports activities and creative expression through the arts.

June 22, 2024, we collaborated with IDAAY on Limekiln Pike's Super Saturday to bring the children Arts and Crafts Day with the focus on self-love, serving over 20 underserved youth and adults with creative expression activities that fostered self-love.

On August 19, 2024, Stop the Violence Philly Youth and Adults Empowerment Symposium took place with an All White Party style theme with a gun violence intervention and prevention focus. Over 50 underserved youth and adults engaged in dancing and fun while learning about the impact of gun violence lead by three dynamic speakers.

December 21, 2024, thanks to the generous donation of the West Philadelphia Corridor Collaborative and VestedIn, we were able to give out over 100 toys, coats, household items, toiletries, and clothing to underserved families in West Philadelphia, in collaboration with Revolutionary Vision. Thank You to All of the Volunteers and Sponsors as well! Thank you to the Fellowship Christian Church in West Philadelphia for allowing us to host the event there!

Outcomes/Impact:

Our programs focus on self-love, self-discipline, respect, conflict resolution, positive beauty culture, creative expression through the arts, entrepreneurship, financial and digital literacy, and workforce readiness. Our Programs are Open to the Public, and we served over 450 underserved youth and adults in Philadelphia, PA, who successfully completed our programs, made positive changes to behaviors in and outside of school. Some were new to our programs, as well as a lot of those who returned to engage in our programs. With more financial support, we can serve an even greater number of people. In 2024, gun violence is down by about 35%. Let's continue to be a part of the solution to ending gun violence in Philadelphia.

We Appreciate All of Our Collaborators, B.R.I.C. Philly, C.O.F.A. Christian Sports, Inc, IDAAY, Revolutionary Vision, World Renown Entertainment, Black River Financial, Peace Alliance, and the Mill Creek Advisory Board.

We appreciate our Donors, whose generations financial support help us continue to make a positive impact in the lives of the underserved youth and adults we serve! (Lynnette, PCCD, VestedIn, Brown ShopRite, West Philadelphia Corridor Collaborative). Thank you to our Board members for all you do!



Expense Report

totals	CPA	Tshirts	Facility Rental Fees	Printing Marketing	Operating Expenses	Supplies	Speakers/Coach
500	500	200	550	480	760	1500	600
912		612	1000	285.62	1102.38	500	
1700		100	150	700	561	561	
1715.62		912	1700	250	1716.33	2561	
5966.45				1715.62	1180		
2561					286.74		
600					360		
						113.90	
13955.07					133.89	+19.99	
					5966.45		

Total: \$19,921.52

Grants

PCCD (10, 973.07) for stop the violence philly project), Investedin (500) for Holiday Giveaway, West Philadelphia Corridor Collaborative (1500) for Holiday Giveaway); In Kind Donation: Food & Condiments ShopRite Fox Street for Peace Walk

Breakdown

May- 2024

Allocations **Peace Walk (a part of Stop the Violence Philly Grant)**
\$550. Facility Rental Fees; 760 Supplies; Operating Expenses; 480 printing and Marketing;
200 T shirts = 1990

Jun- 2024

Allocations **Youth Summer Basketball Camp (a part of the Stop the Violence Philly Grant)**
1102.38 Supplies Operating Expenses; 285.62 Printing and Marketing; 612 T shirts = 2000
561.00

Supplies/Operating Expenses **Super Saturday Arts and Crafts Day (not a part of the grant) - Lynnette Out of Pocket Expenses**

Allocations **Youth Peace Olympics and Youth and Adult Empowerment Symposium (a part of the Stop the Violence Philly Grant)**
600 Speakers/Coaches ; 1000 Facility Rental ; 1716.33 Supplies Operating Expenses ; 700
Printing Marketing = 4016.33 (all receipts submitted in July 2024)

Aug- 2024

Allocations **Youth and Adult Empowerment Symposium (a part of the Stop the Violence Philly Grant)**
150 Facility Rental Ins ; 1180 Supplies/Operating Expenses ; 250 Printing and Marketing =
1580

Nov- 2024

Allocations **Youth Enrichment Creative Expression Workshop (a part of the Stop the Violence Philly Grant)**

286.74 Supplies /Operating Expenses; 100 T Shirts; =386.74 plus CPA 500 = 886.74

Below is NOT a part of PCCD Grant

Dec-2024

Allocations **Holiday Gift Giveaway (Not a part of PCCD grant)**

2,000 - Supplies/Operating Expenses

Holiday Gift Giveaway Expense 1,500 (grant from West Philly Corridor Collaborative

500 grant from VestedIn for Holiday Giveaway

Super Saturday Arts Expense 561.00 Supplies Operating Expenses



Looking Ahead

In 2025, we intend to continue our efforts of providing gun violence intervention and prevention programs to underserved youth and adults in an effort to end gun violence in the City of Philadelphia. We will continue to provide activities that give the youth something positive to do to keep them safe and active. We plan to also conduct research to find financial support for nonprofits that are not structured as a reimbursement model in an effort to offset the upfront out-of-pocket expenses.

We have a new website address LearnNonprofitCenter.org. At our next Board meeting, we will discuss activities and programs for 2025, Board member appointments for the new year, and the deadline for the PCCD reimbursement model grant. Mark your calendars for the end of year meeting on December 28, 2024 and our meeting in the new year on April 13, 2025 2pm-3pm. More details to come. Have a safe and happy new year, let's continue to THRIVE! And, to remember our motto is to "Always Lead With Love."

Current Board Members: Janice Pleas, Darlene Smith, Danette Swindle, Lynnette Clement, Ebony Williams, Shawn Simmons, Yolanda Nelson